

2014-412

### LEGISLATIVE FACT SHEET

DATE: 06/10/14

BT or RC No: BT 14-084  
(Administration Bills)

SPONSOR: Parks, Recreation and Community Services  
(Department/Division/Agency/Council Member)

**PURPOSE/SUMMARY:**

Appropriation of Banking Fund budget for the purchase of two Water Taxis to continue an essential service for special events, hotels and other local businesses in the downtown area. The vessels include a 50 passenger and 100 passenger Trident commercial pontoon boat and will allow the city to continue tot city to provide the current service.

APPROPRIATION: Total Amount Appropriated: \_\_\_\_\_ as follows:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source: _____	Amount: _____
Name of State Funding Source: _____	Amount: _____
Name of City of Jax Funding Source: <u>Banking Fund Loan Proceeds</u>	Amount: <u>\$338,500.00</u>
Name of In-Kind Contribution: _____	Amount: _____
Name of Bond Acct: _____	Amount: _____
Bond Account Number: _____	

**IMPACT - FINANICIAL / OTHER:**

This action will increase the city's Banking Fund ceiling which will require future repayments from the General Fund. This impact will be absorbed beginning with the FY 15 budget.

**ACTION ITEMS:**

	Yes	No	Justification of Emergency:
Emergency?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<div style="border: 1px solid black; padding: 5px;">           The City believes any prolonged lapse in water taxi service will be detrimental to downtown business, out of town visitors, and local citizens attending downtown events.         </div>
Federal or State Mandates?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Contract / Agreement (C/A) Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
C/A Negotiations On-going?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Oversight Department Required?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Walver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach CIP Form(s))
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Name of Dept.: <u>Parks, Recreation &amp; Community Services</u>
Report Required to City Council or Council Auditors?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)

Date: \_\_\_\_\_ Frequency: \_\_\_\_\_

**ADMINISTRATIVE TRANSMITTAL**

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Cc: Chris Hand, Chief of Staff, Office of the Mayor

From: Tera Meeks, Chief, Marine and Natural Resources

(Name, Job Title, Department)

Phone: 255-7912

E-mail: Tmeeks@coj.net

Contact Tera Meeks, Chief, Marine and Natural Resources

Person: (Name, Job Title, Department)

Phone: 255-7912

E-mail: Tmeeks@coj.net

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL**

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 630-4647

E-mail: psidman@coj.net

From: \_\_\_\_\_

(Name, Job Title, Department)

Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

Contact \_\_\_\_\_

Person: (Name, Job Title, Department)

Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

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**FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED**